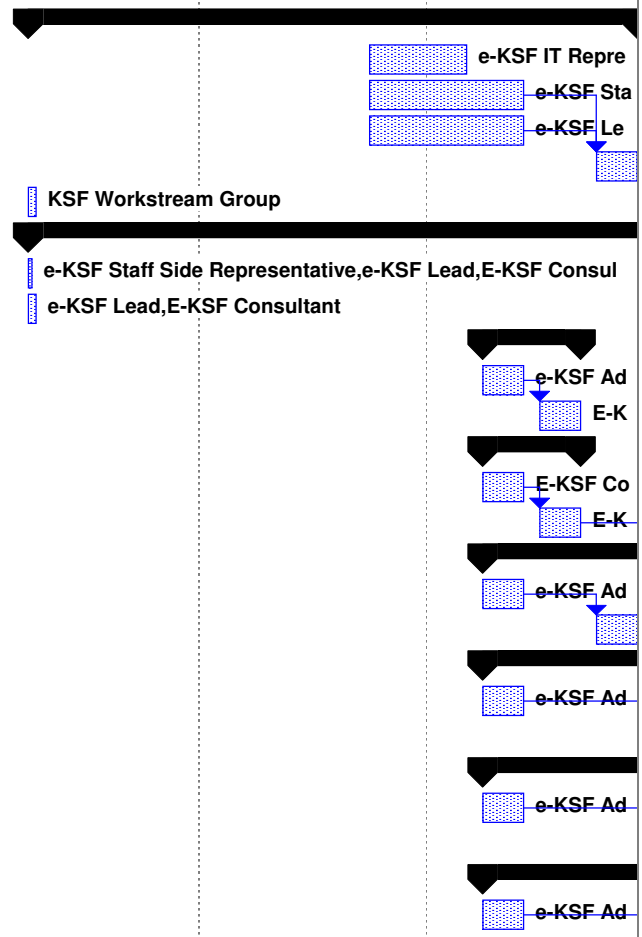


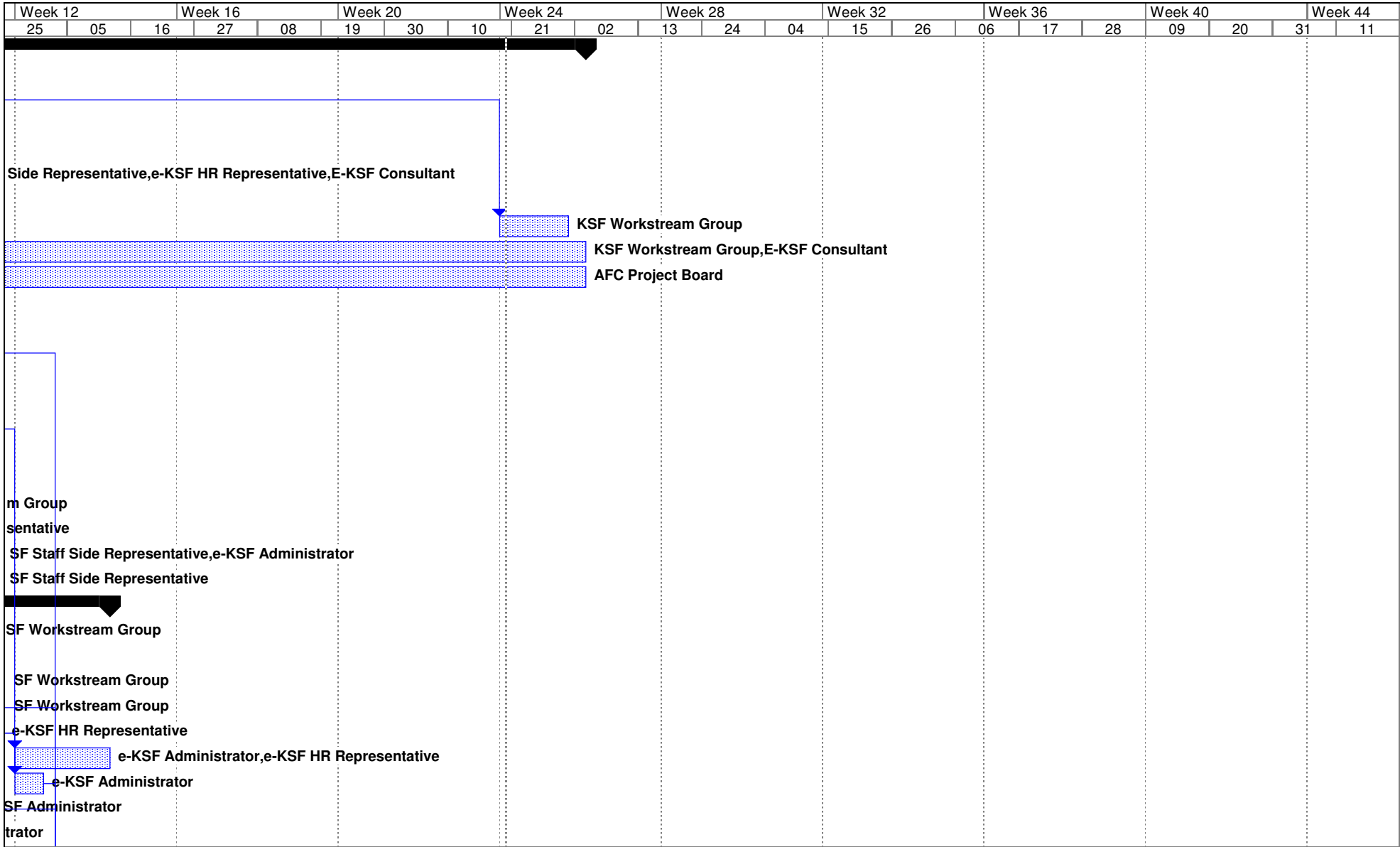
ID	Task Name	Resource Names	Start	Week -1		Week 4		Week 8			
				16	27	07	18	29	09	20	03
1	Agreement / Process / Monitoring		Tue 10/01/06								
2	Meeting with e-KSF / Think Associates		Tue 10/01/06								
3	Define target benefits and measures for e-KSF	KSF Workstream Group	Mon 16/01/06								
4	Workstream Joint Approval	KSF Workstream Group	Mon 23/01/06								
5	Project Board Joint Approval	AFC Project Board	Mon 30/01/06								
6	Project Planning	e-KSF Lead,e-KSF Staff Side Re	Mon 20/02/06								
7	Register with e-KSF	e-KSF IT Representative	Mon 06/02/06								
8	Review project achievements against target benefits and e	KSF Workstream Group	Mon 19/06/06								
9	KSF / e-KSF Work Stream Meetings (Bi Weeklythoroughou	KSF Workstream Group,E-KSF C	Mon 30/01/06								
10	Project Board (monthly throughout rollout)	AFC Project Board	Mon 06/02/06								
11	Agreement / Appointment of Roles		Mon 06/02/06								
12	Identify & Appoint e-KSF Lead	KSF Workstream Group	Mon 06/02/06								
13	Identify & Appoint e-KSF IT Representative(s)	KSF Workstream Group	Mon 06/02/06								
14	Identify & Appoint e-KSF HR Representative(s)	KSF Workstream Group	Mon 06/02/06								
15	Identify & Appoint e-KSF Staff Side Representatitve(s)	KSF Workstream Group	Mon 06/02/06								
16	Identify & Appoint e-KSF Administrator(s)	KSF Workstream Group	Mon 06/02/06								
17	Identify & Appoint Directorate Leads	KSF Workstream Group	Mon 06/02/06								
18	Resources		Tue 21/02/06								
19	Identify roll out schedule across Trust (by Directorate/Depa	KSF Workstream Group	Tue 21/02/06								
20	Identify IT resources	e-KSF IT Representative	Tue 21/02/06								
21	Identify Training Resources - rooms, trainers and materials	e-KSF Lead,e-KSF Staff Side Re	Tue 21/02/06								
22	Review current appraisal processes and forms to ensure c	e-KSF Lead,e-KSF Staff Side Re	Fri 03/03/06								
23	Data Structures		Mon 13/02/06								
24	Discuss implications for data protection and obtain sign off	e-KSF IT Representative,KSF W	Mon 13/02/06								
25	Agree best method of adding data to e-KSF	KSF Workstream Group	Mon 13/02/06								
26	Agree process and accountabilities for adding new starters	e-KSF HR Representative,KSF V	Mon 13/02/06								
27	Agree process for collecting and recording Reviewer / Rev	e-KSF HR Representative,KSF V	Mon 13/02/06								
28	Collect employee data, for transfer to e-KSF	e-KSF HR Representative	Mon 20/03/06								
29	Collect data about Reviewer / Reviewee hierarchy	e-KSF Administrator,e-KSF HR F	Mon 27/03/06								
30	Set up Reviewer / Reviewee hierarchy within e-KSF	e-KSF Administrator	Mon 27/03/06								
31	Set up Training data (LMS) for transfer to e-KSK	e-KSF Administrator	Mon 20/02/06								
32	Set up Organisation Structure in e-KSF	e-KSF Administrator	Mon 20/02/06								

Project: e-KSF Outline Project Templa Date: Tue 20/06/06	Task		Summary		Rolled Up Progress		Project Summary	
	Progress		Rolled Up Task		Split		Group By Summary	
	Milestone		Rolled Up Milestone		External Tasks			

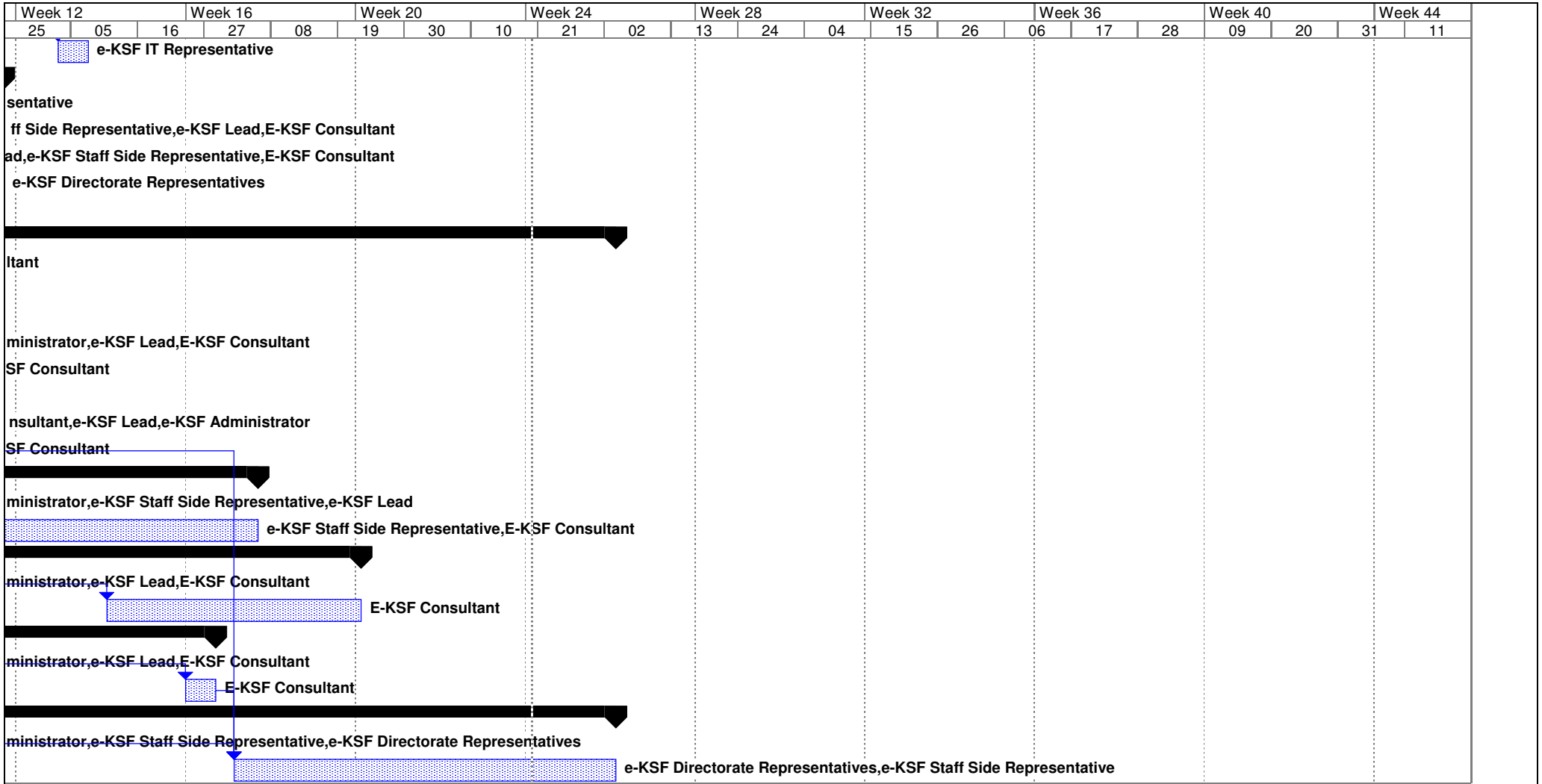
ID	Task Name	Resource Names	Start	Week -1		Week 4		Week 8				
				16	27	07	18	29	09	20	03	14
33	Transfer data to e-KSF	e-KSF IT Representative	Mon 03/04/06									
34	Communication		Mon 09/01/06									
35	Ensure local Intranet access to e-KSF on-line user guides	e-KSF IT Representative	Mon 20/02/06									
36	Prepare & agree General KSF /e-KSF information to staff	e-KSF Staff Side Representative	Mon 20/02/06									
37	Prepare & agree Specific KSF/ e-KSF information to mana	e-KSF Lead,e-KSF Staff Side Re	Mon 20/02/06									
38	Distribute all information to staff & managers	e-KSF Directorate Representativ	Mon 20/03/06									
39	Agree contact point within the organisation for queries abo	KSF Workstream Group	Mon 09/01/06									
40	Training		Mon 09/01/06									
41	Identify populations for training	e-KSF Staff Side Representative	Mon 09/01/06									
42	Agree training delivery schedule	e-KSF Lead,E-KSF Consultant	Mon 09/01/06									
43	Administration Training		Mon 06/03/06									
44	Set up 1 day Admin Training - e-KSF Administrator (x	e-KSF Administrator,e-KSF Lead	Mon 06/03/06									
45	Deliver Admin Training - e-KSF Administrator (x5 to i	E-KSF Consultant	Mon 13/03/06									
46	Champion Training		Mon 06/03/06									
47	Set up 1 day Overview Training (KSF Leads, Superus	E-KSF Consultant,e-KSF Lead,e	Mon 06/03/06									
48	Deliver Overview Training - KSF Leads, Superusers,	E-KSF Consultant	Mon 13/03/06									
49	Staff Awareness training		Mon 06/03/06									
50	Set up ?x 2hr Staff KSF Introduction Seminars (x50-1	e-KSF Administrator,e-KSF Staff	Mon 06/03/06									
51	Deliver 2 hr Staff KSF Introduction Seminars	e-KSF Staff Side Representative	Mon 20/03/06									
52	Manager Training		Mon 06/03/06									
53	Set up 4hr Manager e-KSF Post Outline / PDP /PDR :	e-KSF Administrator,e-KSF Lead	Mon 06/03/06									
54	Deliver ?days Manager e-KSF Post Outline / PDP /PI	E-KSF Consultant	Tue 11/04/06									
55	Train the Trainer Training		Mon 06/03/06									
56	Set up 1 day Training for e-KSF Directorate Lead 'train	e-KSF Administrator,e-KSF Lead	Mon 06/03/06									
57	Deliver Training for e-KSF Directorate Leads 'train the	E-KSF Consultant	Mon 24/04/06									
58	Staff e-KSF Training		Mon 06/03/06									
59	Set up ?x 2hr Staff e-KSF workshops	e-KSF Administrator,e-KSF Staff	Mon 06/03/06									
60	Deliver ?x 2hr Staff e-KSF workshops	e-KSF Directorate Representativ	Tue 02/05/06									



Project: e-KSF Outline Project Templa Date: Tue 20/06/06	Task		Summary		Rolled Up Progress		Project Summary	
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	Milestone		Rolled Up Milestone		External Tasks			



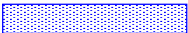




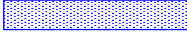





Project: e-KSF Outline Project Template Date: Tue 20/06/06	Task		Summary		Rolled Up Progress		Project Summary	
	Progress		Rolled Up Task		Split		Group By Summary	
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Project: e-KSF Outline Project Template Date: Tue 20/06/06	Task		Summary		Rolled Up Progress		Project Summary	
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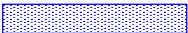




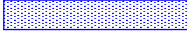




	Week 48			Week 52			Week 56			Week 60			Week 64			Week 68			Week 72			Week 76		We
	22	03	14	25	05	16	27	07	18	01	12	23	03	14	25	06	17	28	08	19	30	11		

Project: e-KSF Outline Project Templa
Date: Tue 20/06/06

Task		Summary		Rolled Up Progress		Project Summary	
Progress		Rolled Up Task		Split		Group By Summary	
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	Week 48			Week 52			Week 56			Week 60			Week 64			Week 68			Week 72			Week 76			We
	22	03	14	25	05	16	27	07	18	01	12	23	03	14	25	06	17	28	08	19	30	11			

Project: e-KSF Outline Project Templa
Date: Tue 20/06/06

Task		Summary		Rolled Up Progress		Project Summary	
Progress		Rolled Up Task		Split		Group By Summary	
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